

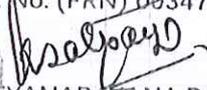
# D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative  
for the year 2022-2023

|    | Account of Books & Journals   | As per Audit Report        |              |
|----|---|----------------------------|--------------|
| 1  | <b>Purchase of Books &amp; Journals</b>   |                            |              |
| a  | Library Books, Journals & Periodicals, e-Journal                                    |                            | 5885550.00   |
|    |   |                            |              |
|    | <b>Total</b>  |                            | 5885550.00   |
| 2  | <b>Infrastructure Augmentation</b>  |                            |              |
| a  | Computer  |                            | 2563250.00   |
| b  | Office Equipment  |                            | 63250.00     |
| c  | Paint Machinery and Equipment   |                            | 6859250.00   |
| d  | Furniture and Fixtures  |                            | 5726250.00   |
| e  | Electric Installations  |                            | 3519736.00   |
| f  | Tube Wells and Water Supply   |                            | 85250.00     |
| g  | Vhicle  |                            | 978559.00    |
| h  | Lab Equipments  |                            | 665200.00    |
|    | <b>Total</b>  |                            | 20460745.00  |
| 3  | <b>Repair &amp; Maintenance</b>   |                            |              |
| a  | Repairs & Maintenance of Physical facilities (excluding Salary for human resources) |                            | 6589250.00   |
| b  | Repair & Maintenance of academic facilities (excluding salary for human resources)  |                            | 11033336.85  |
|    |   |                            | 17622586.85  |
|    | <b>Total</b>  |                            |              |
|    | <b>Account Head</b>   | <b>As per Audit Report</b> |              |
| A) | Salary Expenses   |                            | 113509588.00 |
| B) | Non Salary Expenses   |                            | 5479249.00   |
|    | <b>Total</b>  |                            | 118988837.00 |

  
**Principal,**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

  
**PRINCIPAL**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

For K.S.N. RAJU & ASSOCIATES  
 Chartered Accountants  
 Regn. No. (FRN) 003479 S  
  
  
**M.N.K. SATYANARAYANA RAJU**  
 Proprietor  
 M.No.: 024215

# D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative  
for the year 2021-2022

|    | Account of Books & Journals   | As per Audit Report        |              |
|----|---|----------------------------|--------------|
| 1  | <b>Purchase of Books &amp; Journals</b>   |                            |              |
| a  | <b>Library Books, Journals &amp; Periodicals, e-Journal</b>                         |                            | 7109036.00   |
|    |   |                            |              |
|    | <b>Total</b>  |                            | 7109036.00   |
| 2  | <b>Infrastructure Augmentation</b>  |                            |              |
| a  | Computer  |                            | 3565700.00   |
| b  | Office Equipment  |                            | 953980.00    |
| c  | Paint Machinery and Equipment   |                            | 7856280.00   |
| d  | Furniture and Fixtures  |                            | 6046221.00   |
| e  | Electric Installations  |                            | 3519736.00   |
| f  | Tube Wells and Water Supply   |                            | 85250.00     |
| g  | Vehicle   |                            | 1350620.00   |
| h  | Lab Equipments  |                            | 865300.00    |
|    | <b>Total</b>  |                            | 24243087.00  |
| 3  | <b>Repair &amp; Maintenance</b>   |                            |              |
| a  | Repairs & Maintenance of Physical facilities (excluding Salary for human resources) |                            | 9568280.00   |
| b  | Repair & Maintenance of academic facilities (excluding salary for human resources)  |                            | 13790807.00  |
|    |   |                            | 23359087.00  |
|    | <b>Total</b>  |                            |              |
|    | <b>Account Head</b>   | <b>As per Audit Report</b> |              |
| A) | Salary Expenses   |                            | 102054552.00 |
| B) | Non Salary Expenses   |                            | 7289651.51   |
|    | <b>Total</b>  |                            | 109344203.51 |

  
 Principal,  
 D.N.R. COLLEGE  
 BHIMAVARAM.

  
**PRINCIPAL**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

For K.S.N. RAJU & ASSOCIATES  
 Chartered Accountants  
 Regn. No. (FRN) 003479 S  
  
 M.N.(K. SATYANARAYANA RAJU)  
 Proprietor  
 M.No.: 024215

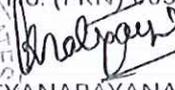
# D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative  
for the year 2020-2021

|    | Account of Books & Journals   | As per Audit Report        |                    |
|----|---|----------------------------|--------------------|
| 1  | <b>Purchase of Books &amp; Journals</b>   |                            |                    |
| a  | <b>Library Books, Journals &amp; Periodicals, e-Journal</b>                         |                            | <b>5718448.00</b>  |
|    |   |                            |                    |
|    | <b>Total</b>  |                            | <b>5718448.00</b>  |
| 2  | <b>Infrastructure Augmentation</b>  |                            |                    |
| a  | Computer  |                            | 2572419.00         |
| b  | Office Equipment  |                            | 852514.00          |
| c  | Paint Machinery and Equipment   |                            | 5643590.00         |
| d  | Furniture and Fixtures  |                            | 4987000.00         |
| e  | Electric Installations  |                            | 3419636.00         |
| f  | Tube Wells and Water Supply   |                            | 75600.00           |
| g  | Vhicle  |                            | 1274616.00         |
| h  | Lab Equipments  |                            | 865300.00          |
|    | <b>Total</b>  |                            | <b>19690675.00</b> |
| 3  | <b>Repair &amp; Maintenance</b>   |                            |                    |
| a  | Repairs & Maintenance of Physical facilities (excluding Salary for human resources) |                            | 4866450.01         |
| b  | Repair & Maintenance of academic facilities (excluding salary for human resources)  |                            | 13072350.00        |
|    |   |                            | 17938800.01        |
|    | <b>Total</b>  |                            |                    |
|    | <b>Account Head</b>   | <b>As per Audit Report</b> |                    |
| A) | Salary Expenses   |                            | 90003420.00        |
| B) | Non Salary Expenses   |                            | 5299767.00         |
|    | <b>Total</b>  |                            | <b>95303187.00</b> |

  
**Principal,**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

  
**PRINCIPAL**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

For K.S.N RAJU & ASSOCIATES  
 Chartered Accountants  
 Regn. No. (FRN) 003479 S  
  
  
**K. SATYANARAYANA RAJU**  
 Proprietor  
 M.No.: 024215

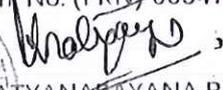
# D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative  
for the year 2019-2020

|    | Account of Books & Journals   | As per Audit Report |                   |
|----|---|---------------------|-------------------|
| 1  | <b>Purchase of Books &amp; Journals</b>   |                     |                   |
| a  | <b>Library Books, Journals &amp; Periodicals, e-Journal</b>                         |                     | <b>6770564.50</b> |
|    |   |                     |                   |
|    | Total   |                     | 6770564.50        |
| 2  | <b>Infrastructure Augmentation</b>  |                     |                   |
| a  | Computer  |                     | 3472418.00        |
| b  | Office Equipment  |                     | 1052514.00        |
| c  | Paint Machinery and Equipment   |                     | 8646580.00        |
| d  | Furniture and Fixtures  |                     | 4977050.00        |
| e  | Electric Installations  |                     | 3518636.00        |
| f  | Tube Wells and Water Supply   |                     | 75600.00          |
| g  | Vhicle  |                     | 1250600.00        |
| h  | Lab Equipments  |                     | 965200.00         |
|    | Total   |                     | 23958598.00       |
| 3  | <b>Repair &amp; Maintenance</b>   |                     |                   |
| a  | Repairs & Maintenance of Physical facilities (excluding Salary for human resources) |                     | 8566450.50        |
| b  | Repair & Maintenance of academic facilities (excluding salary for human resources)  |                     | 12009997.50       |
|    |   |                     | 20576448.00       |
|    | Total   |                     |                   |
|    | Account Head  | As per Audit Report |                   |
| A) | Salary Expenses   |                     | 147163449.00      |
| B) | Non Salary Expenses   |                     | 7194760.00        |
|    | Total   |                     | 154358209.00      |

  
 Principal,  
 D.N.R. COLLEGE  
 BHIMAVARAM.

  
**PRINCIPAL**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

For K.S.N RAJU & ASSOCIATES  
 Chartered Accountants  
 Regn No. (FRN) 003479 S  
  
 (K. SATYANARAYANA RAJU)  
 Proprietor  
 M.No.: 024215

# D.N.R.College : Bhimavaram

Abstract of Budget for purchase of Books & Journals, Infrastructure Augmentation, Repairs & Maintenance and Green Initiative  
for the year 2018-2019

| Account of Books & Journals |   | As per Audit Report        |              |
|-----------------------------|---|----------------------------|--------------|
| 1                           | <b>Purchase of Books &amp; Journals</b>   |                            |              |
| a                           | <b>Library Books, Journals &amp; Periodicals, e-Journal</b>                         |                            | 6809291.00   |
|                             |   |                            |              |
|                             | <b>Total</b>  |                            | 6809291.00   |
| 2                           | <b>Infrastructure Augmentation</b>  |                            |              |
| a                           | Computer  |                            | 3673415.00   |
| b                           | Office Equipment  |                            | 845700.00    |
| c                           | Paint Machinery and Equipment   |                            | 10545190.00  |
| d                           | Furniture and Fixtures  |                            | 6677050.00   |
| e                           | Electric Installations  |                            | 3518636.00   |
| f                           | Tube Wells and Water Supply   |                            | 75600.00     |
| g                           | Vhicle  |                            | 1050500.00   |
| h                           | Lab Equipments  |                            | 899761.90    |
|                             | <b>Total</b>  |                            | 27285852.90  |
| 3                           | <b>Repair &amp; Maintenance</b>   |                            |              |
| a                           | Repairs & Maintenance of Physical facilities (excluding Salary for human resources) |                            | 8363120.00   |
| b                           | Repair & Maintenance of academic facilities (excluding salary for human resources)  |                            | 11009990.50  |
|                             |   |                            | 19373110.50  |
|                             | <b>Total</b>  |                            |              |
|                             | <b>Account Head</b>   | <b>As per Audit Report</b> |              |
| A)                          | Salary Expenses   |                            | 98534556.00  |
| B)                          | Non Salary Expenses   |                            | 7100405.00   |
|                             | <b>Total</b>  |                            | 105634961.00 |

  
 Principal,  
 D.N.R. COLLEGE  
 BHIMAVARAM.

  
**PRINCIPAL**  
**D.N.R. COLLEGE**  
**BHIMAVARAM.**

For K.S.N. RAJU & ASSOCIATES  
 Chartered Accountants  
 Regn. No. (FRN) 003479 S  
  
 M.NO.(K. SATYANARAYANA RAJU)  
 Proprietor  
 M.No.: 024215